

Preliminary



TOWN BUDGET

2027

Town of Hastings, County of Oswego

Villages Within or Partly Within the Town

Village of Central Square

Certification of Town Clerk

I, Erin Goodrich, Town Clerk, hereby certify that the following is a true and correct copy of the 2027 Preliminary Budget of the Town of Hastings as submitted to me on October 23, 2026.

Signed:

Town of Hastings 2027 Preliminary Budget General Fund A

Fund .01

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Appropriations								
Town Board PS	A1010.1	23,288.00	23,740.00	23,740.00	15,819.36	24,215.00	24,215.00	
Town Board CE	A1010.4	2,400.00	2,000.00	2,000.00	570.98	2,000.00	2,000.00	
SUB-TOTAL:		25,688.00	25,740.00	25,740.00	16,390.34	26,215.00	26,215.00	0.00
Justice O'Connell PS	A1110.1	51,656.00	54,036.00	54,036.00	33,885.08	55,000.00	55,000.00	
Justice O'Connell EQ	A1110.2	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	
Justice O'Connell CE	A1110.4	4,000.00	4,000.00	4,000.00	2,396.80	5,000.00	5,000.00	
SUB-TOTAL:		58,656.00	61,036.00	61,036.00	36,281.88	63,000.00	63,000.00	0.00
Justice Pardee PS	A1110.1	51,656.00	54,036.00	54,036.00	33,885.08	55,000.00	55,000.00	
Justice Pardee EQ	A1110.2	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	
Justice Pardee CE	A1110.4	4,000.00	4,000.00	4,000.00	2,204.39	5,000.00	5,000.00	
SUB-TOTAL:		58,656.00	61,036.00	61,036.00	36,089.47	63,000.00	63,000.00	0.00
Supervisor PS	A1220.1	22,960.00	23,420.00	23,420.00	15,612.80	23,889.00	23,889.00	
Supervisor EQ	A1220.2	250.00	0.00	0.00	0.00	0.00	0.00	
Supervisor CE	A1220.4	3,500.00	2,500.00	2,500.00	1,314.00	2,500.00	2,500.00	
SUB-TOTAL:		26,710.00	25,920.00	25,920.00	16,926.80	26,389.00	26,389.00	0.00
Auditor CE	A1320.4	50,000.00	55,000.00	55,000.00	26,864.00	55,000.00	55,000.00	
SUB-TOTAL:		50,000.00	55,000.00	55,000.00	26,864.00	55,000.00	55,000.00	0.00
Tax Collector CE	A1330.4	0.00	0.00	0.00	65.30	0.00	0.00	0.00
SUB-TOTAL		0.00	0.00	0.00	65.30	0.00	0.00	0.00
Assessor PS	A1355.1	0.00	20,000.00	20,000.00	9,610.70	23,000.00	23,000.00	
Assessor EQ	A1355.2	0.00	1,000.00	1,000.00	0.00	2,300.00	2,300.00	
Assessor CE	A1355.4	43,000.00	38,000.00	38,000.00	24,398.36	35,000.00	35,000.00	
SUB-TOTAL:		43,000.00	59,000.00	59,000.00	34,009.06	60,300.00	60,300.00	0.00
Town Clerk PS	A1410.1	63,806.00	65,000.00	65,000.00	44,706.56	65,900.00	66,750.00	
Town Clerk EQ	A1410.2	1,000.00	2,000.00	2,000.00	0.00	1,800.00	1,800.00	
Town Clerk CE	A1410.4	8,500.00	10,000.00	10,000.00	4,350.06	11,020.00	11,020.00	
SUB-TOTAL:		73,306.00	77,000.00	77,000.00	49,056.62	78,720.00	79,570.00	0.00
Attorney CE	A1420.4	40,000.00	40,000.00	40,000.00	31,787.50	40,000.00	40,000.00	
SUB-TOTAL:		40,000.00	40,000.00	40,000.00	31,787.50	40,000.00	40,000.00	0.00
Personnel PS	A1430.1	41,297.00	42,500.00	42,500.00	21,329.49	32,625.00	32,625.00	
Personnel EQ	A1430.2	0.00	0.00	0.00	0.00	0.00	0.00	

Town of Hastings 2027 Preliminary Budget

General Fund A

Fund .01

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Personnel CE	A1430.4	50,000.00	31,100.00	31,100.00	22,424.26	41,275.00	41,275.00	0.00
SUB-TOTAL:		91,297.00	73,600.00	73,600.00	43,753.75	73,900.00	73,900.00	0.00
Engineer PS	A1440.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engineer EQ	A1440.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engineer CE	A1440.4	10,000.00	40,000.00	40,000.00	28,256.43	40,000.00	40,000.00	0.00
SUB-TOTAL:		10,000.00	40,000.00	40,000.00	28,256.43	40,000.00	40,000.00	0.00
Board Assess Rev PS	A1470.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board Assess Rev EQ	A1470.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board Assess Rev CE	A1470.4	1,800.00	1,500.00	1,500.00	1,800.00	0.00	2,000.00	0.00
SUB-TOTAL:		1,800.00	1,500.00	1,500.00	1,800.00	0.00	2,000.00	0.00
Buildings EQ	A1620.2	0.00	0.00	0.00	77.67	0.00	0.00	0.00
Buildings CE	A1620.4	125,000.00	100,000.00	100,000.00	81,735.37	100,000.00	100,000.00	0.00
Buildings Reserve		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		125,000.00	100,000.00	100,000.00	81,813.04	100,000.00	100,000.00	0.00
Central Storeroom EQ	A1660.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Storeroom CE	A1660.4	4,500.00	3,000.00	3,000.00	3,471.43	5,000.00	5,000.00	0.00
SUB-TOTAL:		4,500.00	3,000.00	3,000.00	3,471.43	5,000.00	5,000.00	0.00
Printing & Mailing	A1670.4	0.00	0.00	0.00	6,322.30	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	6,322.30	0.00	0.00	0.00
Data Processing CE	1680.4	10,000.00	10,000.00	10,000.00	9,122.59	12,000.00	12,000.00	0.00
SUB-TOTAL:		10,000.00	10,000.00	10,000.00	9,122.59	12,000.00	12,000.00	0.00
Unallocated Ins.	A1910.4	65,000.00	76,000.00	76,000.00	85,076.26	90,000.00	90,000.00	0.00
Municipal Asst. Dues	A1920.4	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Judgement & Claims	A1930.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingency Acct.	A1990.4	105,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
SUB-TOTAL:		171,500.00	177,500.00	177,500.00	86,576.26	191,500.00	191,500.00	0.00
Traffic Control PS	A3310.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traffic Control EQ	A3310.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traffic Control CE	A3310.4	1,000.00	1,000.00	1,000.00	855.67	2,000.00	2,000.00	0.00
SUB-TOTAL:		1,000.00	1,000.00	1,000.00	855.67	2,000.00	2,000.00	0.00
Dog Control PS	A3510.1	15,000.00	15,000.00	15,000.00	7,568.54	0.00	0.00	0.00
Dog Control EQ	A3510.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dog Control CE	A3510.4	5,000.00	3,000.00	3,000.00	3,223.60	25,000.00	25,000.00	0.00

Town of Hastings 2027 Preliminary Budget General Fund A

Fund .01

ACCOUNT: SUB-TOTAL:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
		20,000.00	18,000.00	18,000.00	10,792.14	25,000.00	25,000.00	0.00
Reg Vit Stats PS	A4020.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reg Vit Stats EQ	A4020.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reg Vit Stats CE	A4020.4	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	2,340.00	0.00	0.00	0.00
Supt of Highways PS	A5010.1	70,772.00	75,000.00	75,000.00	46,551.68	80,000.00	80,000.00	0.00
Supt of Highways EQ	A5010.2	0.00	0.00	0.00	0.00	500.00	500.00	0.00
Supt of Highways CE	A5010.4	3,000.00	1,500.00	1,500.00	648.98	1,500.00	1,500.00	0.00
SUB-TOTAL:		73,772.00	76,500.00	76,500.00	47,200.66	82,000.00	82,000.00	0.00
Garage EQ	A5132.2	5,000.00	5,000.00	5,000.00	4,127.13	5,000.00	5,000.00	0.00
Garage CE	A5132.4	43,000.00	50,000.00	50,000.00	31,061.38	50,000.00	50,000.00	0.00
SUB-TOTAL:		48,000.00	55,000.00	55,000.00	35,188.51	55,000.00	55,000.00	0.00
Veterans Services EQ	A6510.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veterans Services CE	A6510.4	1,000.00	800.00	800.00	195.95	800.00	800.00	0.00
SUB-TOTAL:		1,000.00	800.00	800.00	195.95	800.00	800.00	0.00
Parks PS	A7110.1	31,000.00	25,000.00	25,000.00	12,305.20	25,000.00	35,000.00	0.00
Parks EQ	A7110.2	2,500.00	1,500.00	1,500.00	599.99	10,000.00	20,000.00	0.00
Parks CE	A7110.4	51,000.00	48,000.00	48,000.00	48,733.72	50,000.00	50,000.00	0.00
Parks Special Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		84,500.00	74,500.00	74,500.00	61,638.91	85,000.00	105,000.00	0.00
Youth Programs EQ	A7310.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs CE	A7310.4	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00	8,000.00	0.00
SUB-TOTAL:		6,000.00	6,000.00	6,000.00	8,000.00	8,000.00	8,000.00	0.00
Library CE	A7410.4	20,000.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	0.00
SUB-TOTAL:		20,000.00	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00	0.00
Historical Society CE	A7450.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Historian EQ	A7510.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Historian CE	A7510.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Historical Property EQ	A7520.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Historical Property CE	A7520.4	600.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Hastings 2027 Preliminary Budget General Fund A

Fund .01

ACCOUNT: SUB-TOTAL:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Celebrations	A7550.4	500.00	300.00	300.00	0.00	300.00	300.00	0.00
SUB-TOTAL:		500.00	300.00	300.00	0.00	300.00	300.00	0.00
Cemetery Care CE	A8810.4	1,250.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
ARPA	A8910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		1,250.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
NYS Retirement	A9010.8	38,651.00	39,300.00	39,300.00	39,288.23	48,881.00	48,881.00	0.00
Social Security	A9030.8	28,415.00	30,427.00	30,427.00	18,611.93	29,425.00	30,255.00	0.00
Workers Comp	A9040.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment Ins	A9050.8	4,000.00	4,000.00	4,000.00	3,780.41	4,500.00	4,500.00	0.00
Disability Ins.	A9055.8	500.00	500.00	500.00	0.00	500.00	500.00	0.00
Health Ins.	A9060.8	11,470.00	11,100.00	11,100.00	9,194.61	13,098.00	13,098.00	0.00
Balancing Account	A9070.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve	A9950.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unempl. Reserve	A9950.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		83,036.00	85,327.00	85,327.00	70,875.18	96,404.00	97,234.00	0.00
Bond Anticipation Note	A9730.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Anticipation Int	A9730.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation TOTALS:		1,129,771.00	1,148,209.00	1,148,209.00	766,123.79	1,209,978.00	1,233,658.00	0.00
Revenues								
Real Property Tax	A1001	597,470.00	668,374.00	668,374.00	668,900.77	621,141.00	775,321.00	0.00
Other Payments in Lieu	A1081	7,732.00	7,637.00	7,637.00	3,066.00	7,637.00	7,637.00	0.00
Real Property Tax Interest	A1090	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax on Adult Use Cannabis	A1116	0.00	0.00	0.00	7,601.86	7,500.00	7,500.00	0.00
Sales Tax	A1120	200,769.00	143,698.00	143,698.00	201,820.82	275,000.00	125,000.00	0.00
Franchise Fees	A1170	65,000.00	65,000.00	65,000.00	43,831.64	65,000.00	65,000.00	0.00
Tax Collection Fees	A1232	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
Clerk's Fees	A1255	0.00	2,000.00	2,000.00	842.40	1,200.00	1,200.00	0.00
Dog Pound Fees	A1550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vital Statistics Fees	A1603	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00
SUB-TOTAL:		870,971.00	896,709.00	896,709.00	929,183.49	977,478.00	981,658.00	0.00
Special Recreational Facility	A2025	2,500.00	2,000.00	2,000.00	2,830.00	2,000.00	2,000.00	0.00

Town of Hastings 2027 Preliminary Budget General Fund A

Fund .01

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Other Governments	A2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Int & Earnings	A2401	35,000.00	38,000.00	38,000.00	17,952.54	20,000.00	20,000.00	0.00
Games of Chance	A2530	2,500.00	0.00	0.00	10.00	0.00	0.00	0.00
Dog Licenses	A2544	1,800.00	1,500.00	1,500.00	832.00	1,500.00	1,500.00	0.00
Permit, Other	A2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fines & Forfeited Bail	A2610	120,000.00	100,000.00	100,000.00	61,811.00	100,000.00	100,000.00	0.00
Traffic Diversion Revenue	A2610	0.00	0.00	0.00	29,122.50	0.00	0.00	0.00
Dog Fines	A2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		161,800.00	141,500.00	141,500.00	112,558.04	121,500.00	121,500.00	0.00
Surplus Equip Sales	A2665	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ins. Recovery	A2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts and Donation	A2705	0.00	0.00	0.00	4.00	0.00	0.00	0.00
Misc. Revenues	A2770	0.00	0.00	0.00	33.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	37.00	0.00	0.00	0.00
Mortgage Taxes	A3005	97,000.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	0.00
SUB-TOTAL:		97,000.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	0.00
State Aid, Other (TMA)	A3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue TOTALS: **1,129,771.00** **1,148,209.00** **1,148,209.00** **1,041,778.53** **1,208,978.00** **1,213,158.00** **0.00**

Town of Hastings 2027 Preliminary Budget

Town Outside Fund

Fund B - 02

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Appropriations								
Personnel CE	B1430.4	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00
Contingency Acct	B1990.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00
Zoning/Codes PS	B8010.1	110,091.00	112,317.00	112,317.00	45,409.82	112,317.00	112,317.00	0.00
Zoning/Codes EQ	B8010.2	0.00	2,000.00	2,000.00	1,159.96	4,000.00	4,000.00	0.00
Zoning/Codes CE	B8010.4	34,924.00	34,000.00	34,000.00	15,347.89	32,000.00	32,000.00	0.00
SUB-TOTAL:		145,015.00	148,317.00	148,317.00	61,917.67	148,317.00	148,317.00	0.00
Planning EQ	B8020.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning CE	B8020.4	11,900.00	10,900.00	10,900.00	6,182.50	10,900.00	10,900.00	0.00
Planning CE-Training	B8020.4	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		11,900.00	11,900.00	11,900.00	6,182.50	10,900.00	10,900.00	0.00
Board of Appeals EQ	B8030.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Board of Appeals CE	B8030.4	5,610.00	5,610.00	5,610.00	0.00	5,610.00	5,610.00	0.00
SUB-TOTAL:		5,610.00	5,610.00	5,610.00	0.00	5,610.00	5,610.00	0.00
Comm Planning PS	B8040.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comm Planning EQ	B8040.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comm Planning CE	B8040.4	50,000.00	35,540.00	35,540.00	9,826.34	35,540.00	35,540.00	0.00
Comprehensive Plan	B8040.4.5	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Nellis Drive Project	B8040.4.7	0.00	0.00	0.00	111.68	0.00	0.00	0.00
LWRP - Grant	B8040.4.9	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00
DRI - Grant	B8040.4.10	0.00	0.00	0.00	3,371.75	0.00	0.00	0.00
Ct. Route 37 Flood - Grant	B8040.4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EPG East River Road - Grant	B8040.4.16	0.00	0.00	0.00	2,990.00	0.00	0.00	0.00
County Rt 12 South - Grant	B8040.4.17	0.00	0.00	0.00	12,364.20	0.00	0.00	0.00
East River Rd Park Project	B8040.4.22	0.00	0.00	0.00	920.00	0.00	0.00	0.00
Lighthouse Park Project	B8040.4.23	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00
SUB-TOTAL:		50,000.00	35,540.00	35,540.00	57,163.97	35,540.00	35,540.00	0.00

Town of Hastings 2027 Preliminary Budget

Town Outside Fund

Fund B - 02

ACCOUNT: ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
State Retirement	B9010.8	14,859.00	14,650.00	14,641.00	8,487.00	8,487.00	0.00
Social Security	B9030.8	8,422.00	8,594.00	3,474.89	8,593.00	8,593.00	0.00
Unemployment Ins	B9050.8	1,500.00	1,000.00	858.46	0.00	0.00	0.00
Disability Ins	B9055.8	250.00	250.00	0.00	0.00	0.00	0.00
Medical Ins	B9060.8	11,470.00	11,100.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		36,501.00	35,594.00	18,974.35	17,080.00	17,080.00	0.00
INTERFUND TRANSFER							
Transfer to HW/DB	B9901.9	125,000.00	100,000.00	100,000.00	0.00	200,000.00	0.00
SUB-TOTAL:		125,000.00	100,000.00	100,000.00	0.00	200,000.00	0.00

Appropriation TOTALS:

399,026.00 361,961.00 361,961.00 291,698.49 242,447.00 467,447.00 0.00

Revenues

Real Property Tax	B1001	0.00	0.00	0.00	0.00	0.00	0.00
Sales Tax	B1120	327,231.00	278,868.00	278,868.00	158,758.00	383,758.00	0.00
Building Permits	B2110	17,000.00	25,000.00	13,833.00	18,000.00	18,000.00	0.00
Planning Board	B2115	500.00	0.00	0.00	0.00	0.00	0.00
Other Government	B2300	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Earning	B2401	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		344,731.00	303,868.00	292,701.00	176,758.00	401,758.00	0.00
Misc Permits	B2590	0.00	0.00	600.00	0.00	0.00	0.00
Refunds from Prior Years	B2701	0.00	0.00	0.00	0.00	0.00	0.00
Per Capita - AIM	B3001	54,295.00	54,295.00	0.00	54,295.00	54,295.00	0.00
State Aid, Other (TMA)	B3089	0.00	3,798.00	11,394.00	11,394.00	11,394.00	0.00
Other Economic Asst - Grants	B3789	0.00	0.00	18,000.00	0.00	0.00	0.00
SUB-TOTAL:		54,295.00	58,093.00	29,994.00	65,689.00	65,689.00	0.00

Revenue TOTALS:

399,026.00 361,961.00 361,961.00 322,695.00 242,447.00 467,447.00 0.00

Town of Hastings 2027 Preliminary Budget

Highway Snow & Misc. Fund

Fund DA - .03
Townwide

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Brush & Weeds PS	DS5140.1	34,093.00	35,457.00	35,457.00	4,753.97	36,520.00	36,520.00	0.00
Brush & Weeds CE	DS5140.4	1,000.00	1,000.00	1,000.00	1,003.21	25,000.00	25,000.00	0.00
SUB-TOTAL:		35,093.00	36,457.00	36,457.00	5,757.18	61,520.00	61,520.00	0.00
Snow Removal PS	DS5142.1	262,830.00	273,343.00	273,343.00	192,365.18	284,277.00	284,277.00	0.00
Snow Removal CE-County	DS51424.3.3	120,000.00	140,000.00	140,000.00	67,478.35	140,000.00	140,000.00	0.00
Snow Removal CE	DS5142.4	114,599.19	115,000.00	115,000.00	64,795.94	115,000.00	115,000.00	0.00
SUB-TOTAL:		497,429.19	528,343.00	528,343.00	324,639.47	539,277.00	539,277.00	0.00
Service Other Gov PS	DS5148.1	67,900.00	71,295.00	71,295.00	38,383.33	74,147.00	74,147.00	0.00
Service Other Gov CE	DS5148.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		67,900.00	71,295.00	71,295.00	38,383.33	74,147.00	74,147.00	0.00
<u>EMPLOYEE BENEFITS</u>								
State Retirement	DS9018.8	29,988.00	40,255.00	40,255.00	40,254.86	50,399.00	50,399.00	0.00
Social Security	DS9030.8	22,715.00	27,448.00	27,448.00	18,229.50	30,214.00	30,214.00	0.00
Unemployment Ins	DS9050.8	1,000.00	1,500.00	1,500.00	4,075.13	5,000.00	5,000.00	0.00
Disability Ins	DS9055.8	100.00	400.00	400.00	0.00	0.00	0.00	0.00
Retire Contract Ins	DS9060.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Insurance	DS9060.8	37,850.00	50,000.00	50,000.00	29,983.78	59,000.00	32,600.00	0.00
SUB-TOTAL:		91,653.00	119,603.00	119,603.00	92,543.27	144,613.00	118,213.00	0.00

Appropriation TOTALS:

692,075.19	755,698.00	461,323.25	819,557.00	793,157.00	0.00
-------------------	-------------------	-------------------	-------------------	-------------------	-------------

Revenues

Real Property Tax	DS1001	365,076.00	469,298.00	469,298.00	586,157.00	0.00
County-Snow & Ice	DS2300.3.3	226,400.00	226,400.00	178,290.00	226,400.00	0.00

Town of Hastings 2027 Preliminary Budget

Highway Snow & Misc. Fund

Fund DA - .03
Townwide

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Other Governments	DS2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Governments	DS2302.3	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
Interest & Earnings	DS2401	19,000.00	10,000.00	10,000.00	7,793.87	7,000.00	7,000.00	0.00
Insurance Recoveries	DS2680	31,599.19	0.00	0.00	0.00	0.00	0.00	0.00
Misc. Revenues	DS2770	0.00	0.00	0.00	167.86	0.00	0.00	0.00
SUB-TOTAL:		692,075.19	755,698.00	755,698.00	655,549.73	819,557.00	663,157.00	0.00

Revenue TOTALS: 692,075.19 755,698.00 655,549.73 819,557.00 663,157.00 0.00

Town of Hastings 2027 Preliminary Budget

Highway Machinery Fund

Fund DA - .03 Townwide

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
	Machinery EQ	15,000.00	15,000.00	15,000.00	72,023.73	20,000.00	20,000.00	0.00
	Machinery CE	85,500.00	95,000.00	95,000.00	63,970.55	95,000.00	95,000.00	0.00
	SUB-TOTAL:	100,500.00	110,000.00	110,000.00	135,994.28	115,000.00	115,000.00	0.00
<u>DEBT SERVICE PRINCIPAL</u>								
	Serial Bonds	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
	Statutory Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bond Anticipation	0.00	0.00	0.00	0.00	225,000.00	225,000.00	0.00
	SUB-TOTAL:	0.00	60,000.00	60,000.00	0.00	225,000.00	225,000.00	0.00
<u>INTEREST</u>								
	Serial Bonds	0.00	13,054.00	13,054.00	0.00	0.00	0.00	0.00
	Statutory Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bond Anticipation	0.00	0.00	0.00	0.00	41,136.00	41,136.00	0.00
	SUB-TOTAL:	0.00	13,054.00	13,054.00	0.00	41,136.00	41,136.00	0.00
<u>Appropriation TOTALS:</u>								
		100,500.00	183,054.00	183,054.00	135,994.28	381,136.00	381,136.00	0.00
<u>Revenues</u>								
	Tax Levy	100,500.00	183,054.00	183,054.00	183,054.00	381,136.00	381,136.00	0.00
	SUB-TOTAL:	100,500.00	183,054.00	183,054.00	183,054.00	381,136.00	381,136.00	0.00
<u>Revenue TOTALS:</u>								
		100,500.00	183,054.00	183,054.00	183,054.00	381,136.00	381,136.00	0.00

To of Hastings 2027 Preliminary Budget Highway Repair Improvement Fund

Fund DB - .04

Town Outside the Village

ACCOUNT	CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Appropriations								
General Repairs PS	DR5110.1	185,897.00	193,334.00	193,334.00	99,398.65	201,067.00	201,067.00	0.00
General Repairs CE	DR5110.4	140,000.00	140,000.00	140,000.00	78,138.08	140,000.00	140,000.00	0.00
SUB-TOTAL:		325,897.00	333,334.00	333,334.00	177,536.73	341,067.00	341,067.00	0.00
Improvements PS	DR5112.1	182,321.00	191,437.00	191,437.00	70,484.79	199,094.00	199,094.00	0.00
Improvements CE	DR5112.4	140,000.00	140,000.00	140,000.00	235,636.06	140,000.00	140,000.00	0.00
SUB-TOTAL:		322,321.00	331,437.00	331,437.00	306,120.85	339,094.00	339,094.00	0.00
EMPLOYEE BENEFITS								
State Retirement	DR9010.8	29,989.00	40,255.00	40,255.00	40,254.86	50,399.00	50,399.00	0.00
Social Security	DR9030.8	28,169.00	29,435.00	29,435.00	12,685.73	30,613.00	30,613.00	0.00
Unemployment Ins	DR9050.8	1,000.00	1,500.00	1,500.00	323.03	0.00	0.00	0.00
Disability Ins	DR9055.8	400.00	400.00	400.00	0.00	0.00	0.00	0.00
Medical Insurance	DR9060.8	37,850.00	50,000.00	50,000.00	28,693.76	59,000.00	32,600.00	0.00
SUB-TOTAL:		97,408.00	121,590.00	121,590.00	81,957.38	140,012.00	113,612.00	0.00

Appropriation TOTALS: 745,626.00 786,361.00 786,361.00 565,614.96 820,173.00 793,773.00 0.00

Revenues

LOCAL SOURCES

Real Property Tax	DR1001	424,626.00	516,361.00	516,361.00	516,361.00	650,170.00	423,773.00	0.00
Interest & Earnings	DR2401	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	DR2680	0.00	0.00	0.00	1,128.67	0.00	0.00	0.00
Refunds from Prior Years	DR2701	0.00	0.00	0.00	2,601.13	0.00	0.00	0.00
Misc. Revenues	DR2770	0.00	0.00	0.00	4,990.00	0.00	0.00	0.00
SUB-TOTAL:		425,626.00	516,361.00	516,361.00	525,080.80	650,170.00	423,773.00	0.00

STATE AID

To of Hastings 2027 Preliminary Budget **Highway Repair Improvement Fund**

Fund DB - .04
Town Outside the Village

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
CHIPS Program	DR3501	120,000.00	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00
SUB-TOTAL:		120,000.00	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00
Interfund Transfers	DR5031	125,000.00	100,000.00	100,000.00	100,000.00	0.00	200,000.00	0.00
SUB-TOTAL:		125,000.00	100,000.00	100,000.00	100,000.00	0.00	200,000.00	0.00
Revenue TOTALS:		670,626.00	786,361.00	786,361.00	625,080.80	820,170.00	793,773.00	0.00

Town of Hastings 2027 Preliminary Budget
Town Lighting Fund

Fund .05

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Street Lighting CE	SL-5182.4	27,000.00	27,000.00	27,000.00	14,571.00	35,000.00	35,000.00	0.00
SUB-TOTAL:		27,000.00	27,000.00	27,000.00	14,571.00	35,000.00	35,000.00	0.00
Interfund Transfer	SL-9901.4	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
Appropriation TOTALS:		27,000.00	52,000.00	52,000.00	14,571.00	35,000.00	35,000.00	0.00
<u>Revenues</u>								
Real Property Tax	SL1001	27,000.00	52,000.00	52,000.00	52,000.00	35,000.00	35,000.00	0.00
Misc. Revenues	SL2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		27,000.00	52,000.00	52,000.00	52,000.00	35,000.00	35,000.00	0.00
Revenue TOTALS:		27,000.00	52,000.00	52,000.00	52,000.00	35,000.00	35,000.00	0.00

Town of Hastings 2027 Preliminary Budget
Brewerton #1 Fire Protection Fund

Fund .06

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Fire Contract	SF-1-3410.4	39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	
SUB-TOTAL:		39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	0.00
Appropriation TOTALS:		39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	0.00
<u>Revenues</u>								
Real Property Tax	SF1001	39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	
SUB-TOTAL:		39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	0.00
Revenue TOTALS:		39,699.00	40,432.00	40,432.00	40,432.00	41,241.00	41,241.00	0.00

Town of Hastings 2027 Preliminary Budget

Hasting #2 Fire Protection Fund

Fund .06

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
FIRE CONTRACTS		SF-2-3410.4						
	Hastings Fire Dept. Inc.	212,640.00	222,640.00	222,640.00	222,640.00	227,093.00	227,574.00	0.00
	Caughdenoy Fire Dept.	113,521.00	123,521.00	123,521.00	123,521.00	125,992.00	128,455.00	0.00
	Central Square Fire Comp.	383,910.00	393,910.00	393,910.00	393,910.00	401,788.00	398,844.00	0.00
	SUB-TOTAL:	710,071.00	740,071.00	740,071.00	740,071.00	754,873.00	754,873.00	0.00

Appropriation TOTALS: **710,071.00** **740,071.00** **740,071.00** **740,071.00** **754,873.00** **754,873.00** **0.00**

Revenues

	Real Property Tax	SF-2-1001						
	Hastings Fire Dept. Inc.	212,640.00	222,640.00	222,640.00	222,640.00	227,093.00	227,574.00	0.00
	Caughdenoy Fire Dept.	113,521.00	123,521.00	123,521.00	123,521.00	125,992.00	128,455.00	0.00
	Central Square Fire Comp.	383,910.00	393,910.00	393,910.00	393,910.00	401,788.00	398,844.00	0.00
	SUB-TOTAL:	710,071.00	740,071.00	740,071.00	740,071.00	754,873.00	754,873.00	0.00

Revenue TOTALS: **710,071.00** **740,071.00** **740,071.00** **740,071.00** **754,873.00** **754,873.00** **0.00**

60500 **Hastings Fire Award Program Fund**

Fund .06

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Service Award Program	SF-2-9025.8	60,000.00	64,358.00	64,358.00	64,358.00	64,500.00	60,500.00	0.00
SUB-TOTAL:		60,000.00	64,358.00	64,358.00	64,358.00	64,500.00	60,500.00	0.00
Appropriation TOTALS:		60,000.00	64,358.00	64,358.00	64,358.00	64,500.00	60,500.00	0.00
<u>Revenues</u>								
Real Property Tax	SF-2-1001	40,000.00	34,358.00	34,358.00	34,358.00	64,500.00	60,500.00	0.00
SUB-TOTAL:		40,000.00	34,358.00	34,358.00	34,358.00	64,500.00	60,500.00	0.00
Revenue TOTALS:		40,000.00	34,358.00	34,358.00	34,358.00	64,500.00	60,500.00	0.00

Town of Hastings 2027 Preliminary Budget

Caughdenoy #1 Sewer Fund

County SD321
Town .07

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
SEWAGE SS-1								
	Personal Services	4,392.00	4,392.00	4,392.00	3,294.09	4,392.00	4,392.00	0.00
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contractual	5,700.00	10,000.00	10,000.00	7,706.02	10,000.00	10,000.00	0.00
	SUB-TOTAL:	10,092.00	14,392.00	14,392.00	11,000.11	14,392.00	14,392.00	0.00
SEWAGE TREATMENT SS-5								
& DISPOSAL - WWTP Transfer								
	Contractual	135,960.00	100,533.00	100,533.00	0.00	96,818.00	96,818.00	0.00
	SUB-TOTAL:	135,960.00	100,533.00	100,533.00	0.00	96,818.00	96,818.00	0.00
EMPLOYEE BENEFITS								
	Social Security	336.00	336.00	336.00	252.12	336.00	336.00	0.00
	Unemployment Ins	105.00	100.00	100.00	23.08	0.00	0.00	0.00
	Disability Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB-TOTAL:	441.00	436.00	436.00	275.20	336.00	336.00	0.00
DEBT SERVICE SS-1								
	Bond Principal	159,175.00	161,396.00	161,396.00	163,617.00	163,617.00	157,617.00	0.00
	Bond Interest	574.00	192.00	192.00	191.25	192.00	192.00	0.00
	SUB-TOTAL:	159,749.00	161,588.00	161,588.00	163,808.25	163,809.00	157,809.00	0.00
Appropriation TOTALS:								
		306,242.00	276,949.00	276,949.00	175,083.56	275,355.00	269,355.00	0.00

Revenues

SS2122	Sewer Charges	306,242.00	218,487.00	218,487.00	167,887.53	218,487.00	218,487.00	0.00
--------	---------------	------------	------------	------------	------------	------------	------------	------

Town of Hastings 2027 Preliminary Budget

Caughdenoy #1 Sewer Fund

County SD321
Town .07

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Interest & Earnings	SS2401	0.00	0.00	0.00	211.60	0.00	0.00	0.00
Misc. Revenues	SS2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	SS5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		306,242.00	218,487.00	218,487.00	168,099.13	218,487.00	218,487.00	0.00

Revenue TOTALS: **306,242.00** **218,487.00** **218,487.00** **168,099.13** **218,487.00** **218,487.00** **0.00**

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton #2 Sewer Fund

County SD322
District Town .08
 Fort Brewerton District Sewage- Sub Acct .18

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Appropriations								
WWTP SEWAGE								
COLLECTING SYSTEM								
Personal Service	SS8120.1	60,346.00	61,553.00	61,553.00	38,205.26	62,784.00	62,784.00	0.00
Equipment	SS8120.2	2,600.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Contractual	SS8120.4	150,000.00	141,000.00	141,000.00	109,905.04	141,000.00	141,000.00	0.00
SUB-TOTAL:		212,946.00	203,553.00	203,553.00	148,110.30	203,784.00	203,784.00	0.00
WWTP SEWAGE TREATMENT & DISPOSAL								
Contractual	SS8130.4	0.00	9,000.00	9,000.00	6,044.34	9,000.00	9,000.00	0.00
SUB-TOTAL:		0.00	9,000.00	9,000.00	6,044.34	9,000.00	9,000.00	0.00
WWTP EMPLOYEE BENEFITS								
NYS Retirement	SS9010.8	9,144.00	11,115.00	11,115.00	11,114.19	13,021.00	13,021.00	0.00
Social Security	SS9030.8	4,617.00	4,709.00	4,709.00	2,922.80	4,803.00	4,803.00	0.00
Workers Comp	SS9040.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment Ins	SS9050.8	1,207.00	300.00	300.00	365.03	500.00	500.00	0.00
Disability Ins	SS9055.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		14,968.00	16,124.00	16,124.00	14,402.02	18,324.00	18,324.00	0.00
WWTP DEBT SERVICE								
Bond Principal	SS9710.6	59,921.00	89,921.00	89,921.00	35,000.00	94,921.00	94,921.00	0.00
Bond Interest	SS9710.7	139,442.00	94,216.00	94,216.00	47,468.75	92,689.00	92,689.00	0.00
BAN Principal	SS9730.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAN Interest	SS9730.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		199,363.00	184,137.00	184,137.00	82,468.75	187,610.00	187,610.00	0.00
WWTP Appropriation TOTALS:								
		427,277.00	412,814.00	412,814.00	251,025.41	418,718.00	418,718.00	0.00

FTB DISTRICT SEWAGE								
Personal Service	SS8120.1.18	14,676.00	9,385.00	9,385.00	7,101.09	9,573.00	9,573.00	0.00

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton #2 Sewer Fund

County SD322
District Town .08

Port Brewerton District Sewage- Sub Acct .18

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Equipment	SS8120.2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	SS8120.4.18	17,400.00	26,220.00	26,220.00	11,494.39	26,220.00	26,220.00	0.00
SUB-TOTAL:		32,076.00	35,605.00	35,605.00	18,595.48	35,793.00	35,793.00	0.00
FTB DISTRICT SEWAGE								
TREATMENT & DISPOSAL - WWTP Transfer								
Contractual	SS8130.4.18	93,876.00	67,759.00	67,759.00	0.00	65,256.00	65,256.00	0.00
SUB-TOTAL:		93,876.00	67,759.00	67,759.00	0.00	65,256.00	65,256.00	0.00
FTB DISTRICT EMPLOYEE BENEFITS								
SS-2								
Social Security	SS9030.8.18	1,123.00	718.00	718.00	543.47	733.00	733.00	0.00
Unemployment Ins	SS9050.8.18	400.00	250.00	250.00	39.29	400.00	400.00	0.00
Disability Ins	SS9055.8.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		1,523.00	968.00	968.00	582.76	1,133.00	1,133.00	0.00
DISTRICT DEBT SERVICE								
SS-2								
Bond Principal	SS9710.6.18	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
Bond Interest	SS9710.7.18	900.00	300.00	300.00	300.00	0.00	0.00	0.00
Interfund Transfer	SS9901.9.18	0.00	22,358.00	22,358.00	0.00	32,651.00	32,651.00	0.00
SUB-TOTAL:		12,900.00	34,658.00	34,658.00	12,300.00	32,651.00	32,651.00	0.00

District Appropriation TOTALS:

140,375.00 138,990.00 138,990.00 31,478.24 134,833.00 134,833.00 0.00

Appropriation TOTALS:

567,652.00 551,804.00 551,804.00 282,503.65 553,551.00 553,551.00 0.00

Revenues

Sewer Charges: District	SS2122	122,975.00	138,873.00	138,873.00	109,485.41	138,873.00	138,873.00	0.00
Sewer Serv Other - West Monroe	SS2374	105,064.00	152,031.00	152,031.00	0.00	163,971.00	163,971.00	0.00
Sewer Serv Other - Schroepel	SS2374.6	15,900.00	21,313.00	21,313.00	21,313.00	20,085.00	20,085.00	0.00
Interest & Earnings	SS2401	0.00	118.00	118.00	148.11	0.00	0.00	0.00
Interfund Transfer: Caughdenoy	SS5031	135,960.00	100,533.00	100,533.00	0.00	96,818.00	96,818.00	0.00

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton #2 Sewer Fund

County SD322
District Town .08
 Port Brewerton District Sewage- Sub Acct .18

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Interfund Transfer: FTB District	SS5031	93,876.00	67,759.00	67,759.00	0.00	65,256.00	65,256.00	0.00
Interfund Transfer: East FTB District	SS5031	16,186.00	13,270.00	13,270.00	13,270.00	12,780.00	12,780.00	0.00
Interfund Transfer: Route 11 District	SS5031	77,691.00	57,907.00	57,907.00	0.00	55,768.00	55,768.00	0.00
Proceeds From Obligations	SS5710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		567,652.00	551,804.00	551,804.00	144,216.52	553,551.00	553,551.00	0.00
Revenue TOTALS:		567,652.00	551,804.00	551,804.00	144,216.52	553,551.00	553,551.00	0.00

Town of Hastings 2027 Preliminary Budget

East Ft. Brewerton # Sewer Fund

County SD324
Town .09

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
SEWAGE								
	SS-3							
Equipment	SS8120.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	SS8120.4	6,297.00	10,000.00	10,000.00	5,084.17	10,490.00	10,490.00	0.00
SUB-TOTAL:		6,297.00	10,000.00	10,000.00	5,084.17	10,490.00	10,490.00	0.00
SEWAGE TREATMENT & DISPOSAL - WWTP Transfer								
	SS-3							
Contractual	SS8130.4	16,186.00	13,270.00	13,270.00	13,270.00	12,780.00	12,780.00	0.00
SUB-TOTAL:		16,186.00	13,270.00	13,270.00	13,270.00	12,780.00	12,780.00	0.00
DEBT SERVICE								
	SS-3							
Bond Principal	SS9710.6	2,477.00	2,447.00	2,447.00	0.00	2,447.00	2,447.00	0.00
Bond Interest	SS9710.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		2,477.00	2,447.00	2,447.00	0.00	2,447.00	2,447.00	0.00
Appropriation TOTALS:								
		24,960.00	25,717.00	25,717.00	18,354.17	25,717.00	25,717.00	0.00
Revenues								
Sewer Charges	SS2122	24,960.00	25,717.00	25,717.00	19,483.74	25,717.00	25,717.00	0.00
Interest & Earnings	SS2401	0.00	0.00	0.00	79.13	0.00	0.00	0.00
Misc. Revenues	SS2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	SS5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		24,960.00	25,717.00	25,717.00	19,562.87	25,717.00	25,717.00	0.00
Revenue TOTALS:								
		24,960.00	25,717.00	25,717.00	19,562.87	25,717.00	25,717.00	0.00

Town of Hastings 2027 Preliminary Budget

Rt. 11 # Sewer Fund

County SD323
Town .10

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
SEWAGE								
	SS-4							
Equipment	SS8120.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	SS8120.4	11,700.00	15,400.00	15,400.00	7,760.32	16,991.00	16,991.00	0.00
SUB-TOTAL:		11,700.00	15,400.00	15,400.00	7,760.32	16,991.00	16,991.00	0.00
SEWAGE TREATMENT								
	SS-4							
& DISPOSAL - WWTP Transfer								
Contractual	SS8130.4	77,691.00	57,907.00	57,907.00	0.00	55,767.00	55,767.00	0.00
SUB-TOTAL:		77,691.00	57,907.00	57,907.00	0.00	55,767.00	55,767.00	0.00
DEBT SERVICE								
	SS-4							
Bond Principal	SS9710.6	48,131.00	48,681.00	48,681.00	36,797.00	49,230.00	49,230.00	0.00
Bond Interest	SS9710.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		48,131.00	48,681.00	48,681.00	36,797.00	49,230.00	49,230.00	0.00
Appropriation TOTALS:		137,522.00	121,988.00	121,988.00	44,557.32	121,988.00	121,988.00	0.00
<u>Revenues</u>								
Sewer Charges	SS2122	137,522.00	121,988.00	121,988.00	104,417.86	121,988.00	121,988.00	0.00
Interest & Earnings	SS2401	0.00	0.00	0.00	305.70	0.00	0.00	0.00
Misc. Revenues	SS2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	SS5031	0.00	0.00	0.00	0.03	0.00	0.00	0.00
SUB-TOTAL:								
Revenue TOTALS:		137,522.00	121,988.00	121,988.00	104,723.59	121,988.00	121,988.00	0.00

Town of Hastings 2027 Preliminary Budget

Water Tower Landing Sewer Fund

County SD326
Town .37

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
SEWAGE	SS-2							
COLLECTING SYSTEM								
Contractual	SS81204.37	6,400.00	400.00	400.00	0.00	0.00	0.00	0.00
SUB-TOTAL:		6,400.00	400.00	400.00	0.00	0.00	0.00	0.00
SEWAGE TREATMENT								
SS-3								
& DISPOSAL								
Contractual	SS81304.37	0.00	8,535.00	8,535.00	4,800.60	10,000.00	10,000.00	0.00
SUB-TOTAL:		0.00	8,535.00	8,535.00	4,800.60	10,000.00	10,000.00	0.00
Appropriation TOTALS:								
		6,400.00	8,935.00	8,935.00	4,800.60	10,000.00	10,000.00	0.00
<u>Revenues</u>								
Sewer Charges	SS2122	6,400.00	8,935.00	8,935.00	9,167.60	10,000.00	10,000.00	0.00
SUB-TOTAL:		6,400.00	8,935.00	8,935.00	9,167.60	10,000.00	10,000.00	
Revenue TOTALS:								
		6,400.00	8,935.00	8,935.00	9,167.60	10,000.00	10,000.00	0.00

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton Water Fund

County WD321
Town .11

ACCOUNT: ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>							
Contractual	SW8340.4	6,000.00	10,000.00	10,000.00	2,496.99	10,000.00	10,000.00
SUB-TOTAL:		6,000.00	10,000.00	10,000.00	2,496.99	10,000.00	10,000.00
Appropriation TOTALS:							
		6,000.00	10,000.00	10,000.00	2,496.99	10,000.00	10,000.00
<u>Revenues</u>							
Real Property Tax	SW1001	6,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00
Interest and Earnings	SW2401	0.00	0.00	17.94	0.00	0.00	0.00
SUB-TOTAL		6,000.00	9,000.00	9,017.94	10,000.00	10,000.00	10,000.00
Revenue TOTALS:							
		6,000.00	9,000.00	9,017.94	10,000.00	10,000.00	10,000.00

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton Ext. #1 Water Fund

County WD322
Town .12

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	6,000.00	7,500.00	7,500.00	2,556.53	7,500.00	7,500.00	0.00
SUB-TOTAL:		6,000.00	7,500.00	7,500.00	2,556.53	7,500.00	7,500.00	0.00
Appropriation TOTALS:		6,000.00	7,500.00	7,500.00	2,556.53	7,500.00	7,500.00	0.00
<u>Revenues</u>								
Real Property Tax	SW1001	5,000.00	6,500.00	6,500.00	6,500.00	7,500.00	6,950.00	0.00
Interest & Earnings	SW2401	0.00	0.00	0.00	50.39	0.00	0.00	0.00
SUB-TOTAL:		5,000.00	6,500.00	6,500.00	6,550.39	7,500.00	6,950.00	0.00
Revenue TOTALS:		5,000.00	6,500.00	6,500.00	6,550.39	7,500.00	6,950.00	0.00

Town of Hastings 2027 Preliminary Budget

Ft. Brewerton #3 Water Fund

County WD324
Town .13

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	4,500.00	5,000.00	5,000.00	1,941.62	5,000.00	5,000.00	0.00
SUB-TOTAL:		4,500.00	5,000.00	5,000.00	1,941.62	5,000.00	5,000.00	0.00
Appropriation TOTALS:		4,500.00	5,000.00	5,000.00	1,941.62	5,000.00	5,000.00	0.00
<u>Revenues</u>								
Real Property Tax	SW1001	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
Interest & Earnings	SW2401	0.00	0.00	0.00	67.72	0.00	0.00	0.00
SUB-TOTAL:		3,500.00	3,500.00	3,500.00	3,567.72	3,500.00	3,500.00	0.00
Revenue TOTALS:		3,500.00	3,500.00	3,500.00	3,567.72	3,500.00	3,500.00	0.00

Town of Hastings 2027 Preliminary Budget

Corporate Park #5 Water Fund

County WD325
Town .14

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Adopted Budget 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	2,500.00	3,000.00	3,000.00	825.57	3,000.00	3,000.00	0.00
SUB-TOTAL:		2,500.00	3,000.00	3,000.00	825.57	3,000.00	3,000.00	0.00
Appropriation TOTALS:		2,500.00	3,000.00	3,000.00	825.57	3,000.00	3,000.00	0.00
<u>Revenues</u>								
Real Property Tax	SW1001	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Interest & Earnings	SW2401	0.00	0.00	0.00	79.22	0.00	0.00	0.00
SUB-TOTAL:		1,500.00	1,000.00	1,000.00	1,079.22	1,000.00	1,000.00	0.00
Revenue TOTALS:		1,500.00	1,000.00	1,000.00	1,079.22	1,000.00	1,000.00	0.00

Town of Hastings 2027 Preliminary Budget

Caughdenoy #6 Water Fund

County WD326
Town .15

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	25,000.00	23,000.00	23,000.00	9,778.71	23,000.00	23,000.00	0.00
SUB-TOTAL:		25,000.00	23,000.00	23,000.00	9,778.71	23,000.00	23,000.00	0.00

DEBT SERVICE								
Bond Principal	SW9710.6	24,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
Bond Interest	SW9710.7	11,560.00	10,600.00	10,600.00	10,600.00	10,370.00	10,370.00	0.00
SUB-TOTAL:		35,560.00	35,600.00	35,600.00	35,600.00	35,370.00	35,370.00	0.00

Appropriation TOTALS: **60,560.00** **58,600.00** **58,600.00** **45,378.71** **58,370.00** **58,370.00** **0.00**

<u>Revenues</u>								
Real Property Tax	SW1001	55,560.00	55,600.00	55,600.00	55,600.00	58,370.00	56,370.00	0.00
Interest & Earnings	SW2401	0.00	0.00	0.00	335.66	0.00	0.00	0.00
SUB-TOTAL:		55,560.00	55,600.00	55,600.00	55,935.66	58,370.00	56,370.00	0.00

Revenue TOTALS: **55,560.00** **55,600.00** **55,600.00** **55,935.66** **58,370.00** **56,370.00** **0.00**

Town of Hastings 2027 Preliminary Budget

Caughdenoy West #7 Water Fund

County WD327
Town .16

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	3,000.00	3,000.00	3,000.00	771.32	3,000.00	3,000.00	0.00
SUB-TOTAL:		3,000.00	3,000.00	3,000.00	771.32	3,000.00	3,000.00	0.00

Appropriation TOTALS: 3,000.00 3,000.00 771.32 3,000.00 3,000.00 0.00

<u>Revenues</u>								
Real Property Tax	SW1001	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Interest & Earning	SW2401	0.00	0.00	0.00	181.39	0.00	0.00	0.00
SUB-TOTAL:		1,000.00	1,000.00	1,000.00	1,181.39	1,000.00	1,000.00	0.00

Revenue TOTALS: 1,000.00 1,000.00 1,181.39 1,000.00 1,000.00 0.00

Town of Hastings 2027 Preliminary Budget

Elderberry Lane #8 Water Fund

County WD328
Town .17

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
<u>Appropriations</u>								
Contractual	SW8340.4	13,000.00	12,000.00	12,000.00	5,153.67	12,000.00	12,000.00	0.00
SUB-TOTAL:		13,000.00	12,000.00	12,000.00	5,153.67	12,000.00	12,000.00	0.00
Appropriation TOTALS:		13,000.00	12,000.00	12,000.00	5,153.67	12,000.00	12,000.00	0.00
<u>Revenues</u>								
Real Property Tax	SW1001	13,000.00	11,000.00	11,000.00	11,000.00	12,000.00	12,000.00	0.00
Interest & Earnings	SW2401	0.00	0.00	0.00	37.58	0.00	0.00	0.00
SUB-TOTAL:		13,000.00	11,000.00	11,000.00	11,037.58	12,000.00	12,000.00	0.00
Revenue TOTALS:		13,000.00	11,000.00	11,000.00	11,037.58	12,000.00	12,000.00	0.00

Town of Hastings 2027 Preliminary Budget

Fuller Water #10 Fund

County WD32A
Town .18

ACCOUNT:	ACCOUNT CODE:	Budget as Modified 2025	Adopted Budget 2026	Budget as Modified 2026	Year to Date 31-Aug 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
Appropriations								
Contractual	SW8340.4	120,000.00	160,000.00	160,000.00	51,820.52	100,000.00	100,000.00	0.00
SUB-TOTAL:		120,000.00	160,000.00	160,000.00	51,820.52	100,000.00	100,000.00	0.00
SOURCE OF SUPPLY								
POWER & PLUMBING								
DEBT: Principal	SW9710.6	628,963.00	637,963.00	637,963.00	637,963.00	642,963.00	642,963.00	0.00
DEBT: Interest	SW9710.7	281,448.00	274,769.00	274,769.00	160,730.00	267,073.00	267,073.00	0.00
SUB-TOTAL:		910,411.00	912,732.00	912,732.00	798,693.00	910,036.00	910,036.00	0.00
Appropriation TOTALS:								
		1,030,411.00	1,072,732.00	1,072,732.00	850,513.52	1,010,036.00	1,010,036.00	0.00
Revenues								
Real Property Tax	SW1001	1,028,611.00	1,066,732.00	1,066,732.00	1,072,732.00	1,002,536.00	1,002,536.00	0.00
Water Revenue	SW2121	1,800.00	2,500.00	2,500.00	2,654.28	2,500.00	2,500.00	0.00
Interest & Earnings	SW2401	0.00	3,500.00	3,500.00	6,111.30	5,000.00	5,000.00	0.00
Interfund Transfer	SW5031	0.00	0.00	0.00	20.68	0.00	0.00	0.00
SUB-TOTAL:		1,030,411.00	1,072,732.00	1,072,732.00	1,081,518.26	1,010,036.00	1,010,036.00	0.00
Revenue TOTALS:								
		1,030,411.00	1,072,732.00	1,072,732.00	1,081,518.26	1,010,036.00	1,010,036.00	0.00

**Town of Hastings 2027 Preliminary Budget
Tax Rate Schedule**

Preliminary

Town Code	County Code	Funds	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount To Be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ Per Thousand	Current Tax Rate: \$ Per Thousand	% Change From Current Yr.
0.01		General	\$ 1,233,658.00	\$ 437,837.00	\$ 20,500.00	\$ 775,321.00	\$ 627,792,108.00	\$ 1.23	\$ 1.07	15%
0.02		Town Outside	\$ 467,447.00	\$ 467,447.00		\$ -	\$ 499,082,167.00	\$ -	\$ -	
0.03		Highway Snow & Misc.	\$ 793,157.00	\$ 233,400.00	\$ 130,000.00	\$ 429,757.00	\$ 627,792,108.00	\$ 1.31	\$ 1.05	25%
0.03		Highway Machinery	\$ 381,136.00	\$ -		\$ 381,136.00	\$ 627,792,108.00	\$ -	\$ -	
0.04		Highway Repair & Improvement	\$ 793,773.00	\$ 370,000.00		\$ 423,773.00	\$ 499,082,167.00	\$ 0.85	\$ 1.04	-18%
0.05	LD326	Town Lighting	\$ 35,000.00	\$ -		\$ 35,000.00	\$ 514,818,644.00	\$ 0.07	\$ 0.10	-32%
0.06	FD321	Brewerton #1 Fire Protection	\$ 41,241.00	\$ -		\$ 41,241.00	\$ 26,601,995.00	\$ 1.55	\$ 1.52	2%
0.06	FD322	Hasting #2 Fire Protection	\$ 754,873.00	\$ -		\$ 754,873.00	\$ 620,229,608.00	\$ 1.31	\$ 1.20	9%
0.06		Hastings Fire Award Program	\$ 60,500.00	\$ -		\$ 60,500.00	\$ 620,229,608.00	\$ -	\$ -	
0.11	WD 321	Ft. Brewerton Water	\$ 10,000.00	\$ -		\$ 10,000.00	\$ 23,155,119.00	\$ 0.43	\$ 0.40	0.08
0.12	WD 322	Ft. Brewerton Ext. #1 Water	\$ 7,500.00	\$ -	\$ 550.00	\$ 6,950.00	\$ 15,659,637.00	\$ 0.44	\$ 0.43	0.03
0.13	WD 324	Ft. Brewerton #3 Water	\$ 5,000.00	\$ -	\$ 1,500.00	\$ 3,500.00	\$ 9,167,514.00	\$ 0.38	\$ 0.38	0.00
0.14	WD 325	Corporate Park #5 Water	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 2,546,706.00	\$ 0.39	\$ 0.46	-0.15
0.15	WD 326	Caughdenoy #6 Water	\$ 58,370.00	\$ -	\$ 2,000.00	\$ 56,370.00	\$ 277.50	\$ 203.14	\$ 200.36	0.01
0.16	WD 327	Caughdenoy West #7 Water	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 28.50	\$ 35.09	\$ 35.09	0.00
0.17	WD 328	Elderberry Lane #8 Water	\$ 12,000.00	\$ -		\$ 12,000.00	\$ 140.00	\$ 85.71	\$ 78.57	0.09
0.18	WD 32	Fuller Water #10	\$ 1,010,036.00	\$ 7,500.00		\$ 1,002,536.00	\$ 2,508.25	\$ 399.70	\$ 428.11	-0.07
0.07	SS 321	Caughdenoy #1 Sewer	\$ 269,355.00							
0.08	SS 322	Ft. Brewerton #2 Sewer	\$ 553,551.00							
0.10	SS 323	Rt. 11 # Sewer	\$ 121,988.00							
0.09	SS324	East Ft. Brewerton # Sewer	\$ 25,717.00							
0.37	SS 326	Water Tower Landing Sewer	\$ 10,000.00							
Total Funds excluding Sewer			\$ 5,669,691.00	\$ 1,516,184.00	\$ 158,550.00	\$ 3,994,957.00				
Sewer Districts			\$ 980,611.00							
Total Funds			\$ 6,650,302.00							

**Town of Hastings 2027 Preliminary Budget
Summary of All Funds**

FUNDS:	FUND CODE:	Budget as Modified 2025	Budget as Modified 2026	Tentative Budget 2027	Preliminary Budget 2027	Final Budget 2027	Change from 2026	% Change from 2026
Appropriations								
General	A	1,208,797.00	1,148,209.00	1,208,978.00	1,233,658.00		60,769.00	5.3%
Town Outside	B	467,447.00	361,961.00	242,447.00	467,447.00		-119,514.00	-33.0%
Highway Snow & Misc.	DS	533,064.00	755,698.00	819,557.00	793,157.00		63,859.00	8.5%
Highway Machinery	DM	281,400.00	183,054.00	381,136.00	381,136.00		198,082.00	108.2%
Highway Repair & Improve	DR	1,124,814.00	786,361.00	820,170.00	793,773.00		33,809.00	4.3%
Town Lighting	SL	21,000.00	52,000.00	35,000.00	35,000.00		-17,000.00	-32.7%
Brewerton #1 Fire Protection	SF-1	38,158.00	40,432.00	41,241.00	41,241.00		809.00	2.0%
Hasting #2 Fire Protection	SF-2	699,577.00	740,071.00	754,873.00	754,873.00		14,802.00	2.0%
Hastings Fire Award Program	SF-2	69,000.00	64,358.00	64,500.00	60,500.00		142.00	0.2%
Ft. Brewerton Water	SW	3,100.00	10,000.00	10,000.00	10,000.00		0.00	0.0%
Ft. Brewerton Ext. #1 Water	SW	3,200.00	7,500.00	7,500.00	7,500.00		0.00	0.0%
Ft. Brewerton #3 Water	SW	3,300.00	5,000.00	5,000.00	5,000.00		0.00	0.0%
Corporate Park #5 Water	SW	2,000.00	3,000.00	3,000.00	3,000.00		0.00	0.0%
Caughdenoy #6 Water	SW	50,200.00	58,600.00	58,370.00	58,370.00		-230.00	-0.4%
Caughdenoy West #7 Water	SW	4,500.00	3,000.00	3,000.00	3,000.00		0.00	0.0%
Elderberry Lane #8 Water	SW	19,000.00	12,000.00	12,000.00	12,000.00		0.00	0.0%
Fuller Water #10	SW	994,122.00	1,072,732.00	1,010,036.00	1,010,036.00		-62,896.00	-5.8%
Caughdenoy #1 Sewer	SS	241,804.00	276,949.00	275,355.00	269,355.00		-1,594.00	-0.6%
Ft. Brewerton #2 Sewer	SS-2	475,529.00	551,804.00	553,551.00	553,551.00		1,747.00	0.3%
Rt. 11 # Sewer	SS-4	148,050.00	121,988.00	121,988.00	121,988.00		0.00	0.0%
East Ft. Brewerton # Sewer	SS-3	23,600.00	25,717.00	25,717.00	25,717.00		0.00	0.0%
Water Tower Landing Sewer	SS-4	1,300.00	8,935.00	10,000.00	10,000.00		1,065.00	11.9%
Appropriation TOTALS:		6,412,962.00	6,289,369.00	6,463,419.00	6,650,302.00	0.00	174,050.00	2.7%
Revenues								
General	A	1,029,496.00	1,148,209.00	1,208,978.00	1,213,158.00		60,769.00	5.3%
Town Outside	B	508,120.00	361,961.00	242,447.00	467,447.00		-119,514.00	-33.0%
Highway Snow & Misc.	DS	733,964.00	755,698.00	819,557.00	663,157.00		63,859.00	8.5%
Highway Machinery	DM	100,500.00	183,054.00	381,136.00	381,136.00		198,082.00	108.2%
Highway Repair & Improve	DR	1,124,814.00	786,361.00	820,170.00	793,773.00		33,809.00	4.3%
Town Lighting	SL	21,000.00	52,000.00	35,000.00	35,000.00		-17,000.00	-32.7%
Brewerton #1 Fire Protection	SF-1	38,158.00	40,432.00	41,241.00	41,241.00		809.00	2.0%
Hasting #2 Fire Protection	SF-2	699,578.00	740,071.00	754,873.00	754,873.00		14,802.00	2.0%
Hastings Fire Award Program	SF-2	69,000.00	34,358.00	64,500.00	60,500.00		30,142.00	87.7%
Ft. Brewerton Water	SW	2,867.00	9,000.00	10,000.00	10,000.00		1,000.00	11.1%
Ft. Brewerton Ext. #1 Water	SW	3,200.00	6,500.00	7,500.00	6,950.00		1,000.00	15.4%
Ft. Brewerton #3 Water	SW	3,100.00	3,500.00	3,500.00	3,500.00		0.00	0.0%
Corporate Park #5 Water	SW	1,000.00	1,000.00	1,000.00	1,000.00		0.00	0.0%
Caughdenoy #6 Water	SW	50,200.00	55,600.00	58,370.00	56,370.00		2,770.00	5.0%
Caughdenoy West #7 Water	SW	2,500.00	1,000.00	1,000.00	1,000.00		0.00	0.0%
Elderberry Lane #8 Water	SW	13,000.00	11,000.00	12,000.00	12,000.00		1,000.00	9.1%
Fuller Water #10	SW	869,122.00	1,072,732.00	1,010,036.00	1,010,036.00		-62,696.00	-5.8%
Caughdenoy #1 Sewer	SS	241,804.00	218,487.00	218,487.00	218,487.00		0.00	0.0%
Ft. Brewerton #2 Sewer	SS-2	475,529.00	551,804.00	553,551.00	553,551.00		1,747.00	0.3%
Rt. 11 # Sewer	SS-4	148,050.00	121,988.00	121,988.00	121,988.00		0.00	0.0%
East Ft. Brewerton # Sewer	SS-3	23,600.00	25,717.00	25,717.00	25,717.00		0.00	0.0%
Water Tower Landing Sewer	SS-4	1,300.00	8,935.00	10,000.00	10,000.00		1,065.00	11.9%
Revenue TOTALS:		6,159,902.00	6,189,407.00	6,401,051.00	6,440,884.00	0.00	211,644.00	3.4%
						158,550 Reserves		
						6,599,434		
						50,868 Caught Sewer		
						6,650,302		

2027 Schedule of Elected Officers (Article 8 of Town Law)

Town Supervisor	\$23,888.00
Town Council (4)	\$ 5,924.00
Town Clerk	\$46,350.00
Town Justice (2)	\$25,263.00
Highway Superintendent	\$80,250.00

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			
			Assessed Value	County		City/Town	School	Village	
12100	NY State	1	21,300	225,500	225,500	225,500	225,500	225,500	
13100	County Owned	1	29,300	29,300	29,300	29,300	29,300	29,300	
13500	Twn. Inside	1	31,100	31,100	31,100	31,100	31,100	31,100	
13650	VG. Inside	9	297,800	358,700	358,700	358,700	358,700	358,700	
13740	VG.O/S Swr./Wtr.	2	188,400	366,800	366,800	366,800	366,800	366,800	
13800	School District	1	699,600	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	
14110	U.S.A. Spec. Use	1	32,700	269,000	269,000	269,000	269,000	269,000	
18020	Ind. Dev. Agency	2	97,500	825,000	825,000	825,000	825,000	825,000	
25110	N.P. Relig	5	231,800	2,579,600	2,579,600	2,579,600	2,579,600	2,579,600	
25120	N.P. Educl.	2	22,900	193,500	193,500	193,500	193,500	193,500	
25300	N.P. Spec. Use	1	20,900	42,400	42,400	42,400	42,400	42,400	
25500	N.P. Med./Den./Hosp	2	159,300	1,785,800	1,785,800	1,785,800	1,785,800	1,785,800	
26100	VETORG CTS	1	69,900	250,000	250,000	250,000	250,000	250,000	
26400	Inc. Vol. Fire	5	93,900	849,500	849,500	849,500	849,500	849,500	
27350	Cemetery Assoc	1	338,700	339,700	339,700	339,700	339,700	339,700	
28120	Ltd P Housing Co	1	96,300	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	
41001	CIL Vets	2	43,700	82,873	82,873	82,873	82,873	82,873	
41121	VET WAR CT	26	586,400	4,552,900	4,552,900	4,552,900	4,552,900	4,552,900	
41131	VET COM CT	27	617,500	4,748,200	4,748,200	4,748,200	4,748,200	4,748,200	
41141	VET DIS CT	15	336,400	2,759,500	2,759,500	2,759,500	2,759,500	2,759,500	
41162	CW_15_VET/C	4	90,400	589,000	589,000	589,000	589,000	589,000	
41801	AGED C/T	11	273,500	1,542,500	1,542,500	1,542,500	1,542,500	1,542,500	
41804	AGED S	6	151,100	828,400	828,400	828,400	828,400	828,400	
41807	Aged V	4	87,900	533,400	533,400	533,400	533,400	533,400	
41834	ENH STAR	84	1,976,600	13,654,800	13,654,800	13,654,800	13,654,800	13,654,800	
41854	BAS STAR	119	2,849,800	20,026,300	20,026,300	20,026,300	20,026,300	20,026,300	
47810	BUS NEW C/T/S	2	295,900	1,747,000	1,747,000	1,747,000	1,747,000	1,747,000	
99999	STAR Check	152	3,390,300	27,025,900	27,025,900	27,025,900	27,025,900	27,025,900	
Total Exemptions Exclusive Of System Exemptions:			9,740,600	85,747,300	85,747,300	85,747,300	85,747,300	85,747,300	
Total System Exemptions:			3,390,300	27,025,900	27,025,900	27,025,900	27,025,900	27,025,900	
Totals:			13,130,900	112,773,200	112,773,200	112,773,200	112,773,200	112,773,200	
				36,861,864	36,861,864	36,830,364	43,277,881	36,097,944	
				0	0	0	0	0	
				36,861,864	36,830,364	43,277,881	36,097,944	36,097,944	

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
12100	NY State	5	756,400	756,400	756,400	756,400	756,400	0
13100	County Owned	6	1,436,000	2,031,400	2,031,400	2,031,400	2,031,400	0
13500	Twn. Inside	12	686,400	1,609,600	1,609,600	1,609,600	1,609,600	0
13650	VG. Inside	1	40,700	40,700	40,700	40,700	40,700	0
13730	VG. Outside	1	7,500	22,500	22,500	22,500	22,500	0
13800	School District	3	599,100	19,830,600	19,830,600	19,830,600	19,830,600	0
13890	Mun. Pub. Auth.	2	86,500	1,534,400	1,534,400	1,534,400	1,534,400	0
18020	Ind. Dev. Agency	1	61,000	3,100,000	3,100,000	3,100,000	3,100,000	0
25110	N.P. Relig	8	420,500	2,744,300	2,744,300	2,744,300	2,744,300	0
25120	N.P. Educl.	1	43,100	70,500	70,500	70,500	70,500	0
25300	N.P. Spec. Use	4	316,900	316,900	316,900	316,900	316,900	0
26100	VETORG CTS	2	18,100	261,400	261,400	261,400	261,400	0
26250	Historical Soc.	2	27,000	117,000	117,000	117,000	117,000	0
26400	Inc. Vol. Fire	3	154,400	1,780,100	1,780,100	1,780,100	1,780,100	0
27350	Cemetery Assoc	8	224,500	248,300	248,300	248,300	248,300	0
33201	Co. Tax Sale	1	19,700	39,000	39,000	39,000	39,000	0
41001	CIL Veils	6	150,000	990,000	355,580	355,580	0	0
41121	VET WAR CT	140	4,577,000	22,743,300	1,806,738	1,806,738	0	0
41131	VET COM CT	129	4,044,500	22,026,000	2,799,288	2,799,288	0	0
41141	VET DIS CT	72	2,196,700	12,697,400	2,376,849	2,376,849	0	0
41161	CW_15_VET/CT	2	43,000	302,750	18,000	0	0	0
41162	CW_15_VET/C	28	1,031,000	4,913,000	252,000	0	0	0
41171	CW_DISBLD_VET/CT	1	18,000	118,000	17,700	0	0	0
41400	Clergy	2	64,400	319,750	2,625	2,625	2,625	0
41830	VOL FF/EMS C/T/S	1	37,300	289,000	28,900	28,900	28,900	0
41700	AG Building	1	92,000	399,000	238,000	238,000	238,000	0
41720	CO AG DIST	44	2,930,200	6,371,800	1,512,009	1,512,009	1,512,009	0
41800	AGED C/T/S	18	692,200	2,329,900	921,895	926,395	964,285	0
41801	AGED C/T	61	1,867,700	7,550,200	2,855,488	2,864,488	0	0
41802	AGED C	1	40,500	159,000	52,788	0	0	0
41803	AGED T	1	40,500	159,000	0	59,367	0	0
41804	AGED S	31	1,091,000	4,148,900	0	0	1,009,234	0
41834	ENH STAR	519	15,962,200	76,586,416	0	0	33,675,120	0
41854	BAS STAR	585	16,683,600	96,305,100	0	0	13,162,500	0
41932	Dis.& Lim. Inc. C	14	288,100	1,209,600	593,550	0	0	0
47610	BUS NEW C/T/S	4	191,000	503,200	71,850	71,850	71,850	0
50000	WHOLLY EX	6	122,900	661,700	661,700	661,700	661,700	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts		
					County	City/Town	School Village
99999	STAR Check	785	23,347,420	134,629,675	0	0	0
Total Exemptions Exclusive Of System Exemptions:		1,720	56,918,700	294,924,416	48,406,360	47,545,209	86,128,623
Total System Exemptions:		791	23,470,320	135,291,375	661,700	661,700	0
Totals:		2,511	80,389,020	430,215,791	49,068,060	48,206,909	86,790,323
							0